

DISTRIBUCIÓN DE COSTOS Y/O GASTOS POR NATURALEZA
Al 31 de Diciembre del 2017

| COSTOS | COSTOS OPERATIVOS | GASTOS DE ADMINISTRACIÓN | GASTOS DE VENTAS | TOTAL | % |
|----------------------------------|--------------------------|---------------------------------|-------------------------|-------------------|----------------|
| Suministros | 1,094,799 | 735,895 | 573,668 | 2,404,362 | 13.08% |
| Cargas de Personal | 3,081,794 | 5,515,393 | 1,330,945 | 9,928,132 | 54.01% |
| Servicios Prestados por Terceros | 574,246 | 1,393,911 | 253,159 | 2,221,316 | 12.08% |
| Tributos | 89,694 | 264,119 | 201,355 | 555,168 | 3.02% |
| Cargas Diversas de Gestión | 50,333 | 83,626 | 23,132 | 157,090 | 0.85% |
| Provisiones del Ejercicio | 2,377,185 | 622,845 | 116,799 | 3,116,829 | 16.96% |
| TOTAL GENERAL | 7,268,051 | 8,615,788 | 2,499,058 | 18,382,897 | 100.00% |

