



Departamento de Logística y
Servicios Generales

SERVICIO DE TELEFONO FIJO E INTERNET FACTURACION DE ENERO A MARZO DE 2018

| LUGAR | OFICINA CENTRAL | G. OPERAC. HUATATAS | ALMACEN HUATATAS | PLANTA QUICAPATA | DIRECTORIO | GERENCIA ADMINIST. | D. INFORMÁT | D. INFORMAT. | TOTAL |
|------------|-----------------|---------------------|------------------|------------------|------------|--------------------|-------------|--------------|----------|
| Nº TELEF. | 31 2413 | 31 2374 | 31 8953 | 31 2010 | 31 3119 | 31 6518 | 31 9684 | 52 6194 | |
| C.COSTOS | 90121101 | 90111201 | 90111113 | 90111202 | 90111102 | 90111111 | 90111109 | 90111109 | |
| ENERO-2018 | 55.55 | 128.40 | 197.90 | 349.30 | 139.80 | 55.55 | 1,056.00 | 548.45 | 2,530.95 |
| FEBRERO | 55.50 | 128.50 | 197.90 | 349.30 | 139.85 | 55.75 | 1,047.00 | 548.50 | 2,522.31 |
| MARZO | 55.70 | 128.75 | 197.90 | 349.30 | 139.80 | 55.60 | 1,066.30 | 548.45 | 2,541.80 |
| ABRIL | | | | | | | | | 0.00 |
| MAYO | | | | | | | | | 0.00 |
| JUNIO | | | | | | | | | 0.00 |
| JULIO | | | | | | | | | 0.00 |
| AGOSTO | | | | | | | | | 0.00 |
| SETIEMBRE | | | | | | | | | 0.00 |
| OCTUBRE | | | | | | | | | 0.00 |
| NOVIEMBRE | | | | | | | | | 0.00 |
| DICIEMBRE | | | | | | | | | 0.00 |
| | 55.75 | 129.75 | 197.90 | 349.30 | 139.80 | 55.95 | 1,069.30 | 548.45 | 2,541.50 |
| | 166.75 | 385.66 | 593.70 | 1,047.91 | 419.45 | 166.90 | 3,169.30 | 1,645.40 | 7,595.06 |





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y Servicios Generales

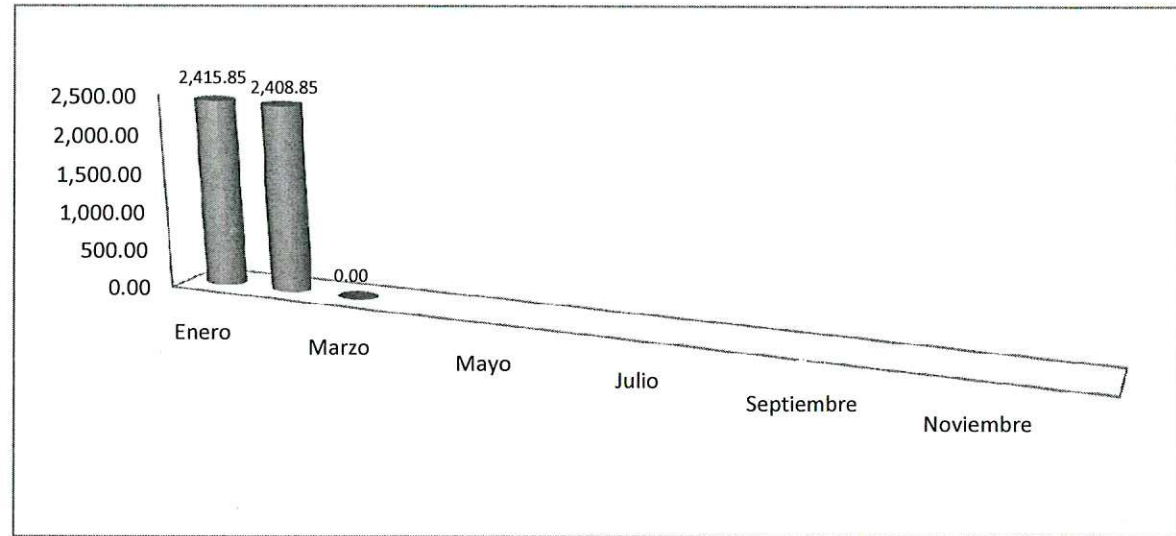
SERVICIO DE TELEFONO FIJO E INTERNET SEDA-AYACUCHO ENERO A DICIEMBRE DE 2017

| LUGAR | OFICINA CENTRAL | OFICINA C. INTERNO | G. OPERAC. HUATATAS | ALMACEN HUATATAS | PLANTA QUICAPATA | DIRECTORIO | DPTO LOGISTICA | DPTO LOGISTICA | GERENCIA ADMINIST. | OFICINA INFORMÁTICA | GERENCIA INFORMAT. | TOTAL |
|-------------------|-----------------|--------------------|---------------------|------------------|------------------|-----------------|----------------|----------------|--------------------|---------------------|--------------------|------------------|
| Nº TELEF. | 312413 | 313203 | 312374 | 318953 | 312010 | 313119 | 526194 | 526194 | 316518 | 319684 | 526194 | |
| C.COSTOS | 90121101 | 90111111 | 90111201 | 90111113 | 90111202 | 90111102 | 90111113 | 90111113 | 90111111 | 90111109 | 90111109 | |
| ENERO-2017 | 55.50 | 128.41 | 187.79 | 328.33 | 131.13 | 65.40 | | | 1056.05 | | 548.45 | 2,501.06 |
| FEBRERO | 55.55 | | 128.36 | 197.90 | 349.30 | 139.79 | | | 67.85 | 1,055.99 | 548.45 | 2,543.21 |
| MARZO | 55.50 | | 128.30 | 197.90 | 349.30 | 139.45 | 202.55 | 139.26 | 64.50 | 1,056.05 | 548.51 | 2,881.33 |
| ABRIL | 55.55 | | 128.46 | 197.90 | 349.30 | 139.79 | 0.00 | 180.19 | 80.90 | 1,056.05 | 548.45 | 2,736.60 |
| MAYO | 55.50 | | 128.36 | 197.90 | 349.30 | 139.85 | 0.00 | 0.00 | 57.44 | 1,055.99 | 548.51 | 2,532.86 |
| JUNIO | 55.55 | | 128.66 | 197.90 | 349.30 | 139.79 | | | 58.91 | 1,056.05 | 548.45 | 2,534.62 |
| JULIO | 55.55 | | 129.21 | 192.55 | 338.25 | 136.15 | | | 56.36 | 1,022.00 | 532.81 | 2,462.88 |
| AGOSTO | 55.50 | | 128.81 | 194.36 | 341.96 | 137.41 | | | 58.40 | 1,033.34 | 538.02 | 2,487.80 |
| SETIEMBRE | 55.55 | | 131.45 | 197.90 | 349.30 | 139.79 | | | 61.60 | 1,056.05 | 548.51 | 2,540.17 |
| OCTUBRE | 55.50 | | 128.41 | 187.79 | 328.33 | 131.13 | | | 65.40 | 991.34 | 518.67 | 2,406.57 |
| NOVIEMBRE | 55.55 | | 129.21 | 192.55 | 338.25 | 136.15 | | | 56.36 | 1,022.00 | 532.81 | 2,462.88 |
| DICIEMBRE | 55.55 | | 128.46 | 197.90 | 349.30 | 139.79 | | | 80.90 | 1,056.05 | 548.45 | 2,556.41 |
| | 666.36 | 128.41 | 1,605.49 | 2,480.86 | 3,923.06 | 1,584.51 | 202.55 | 319.45 | 1,764.66 | 11,460.93 | 6,510.09 | 30,646.38 |



TELEFONO MOVIL CLARO GASTO MENSUAL DE 2018

| | |
|------------|----------|
| Enero | 2,415.85 |
| Febrero | 2,408.85 |
| Marzo | 0.00 |
| Abril | |
| Mayo | |
| Junio | |
| Julio | |
| Agosto | |
| Septiembre | |
| Octubre | |
| Noviembre | |
| Diciembre | |



TELEFONO MOVIL CLARO, GASTO MENSUAL 2017

| | |
|------------|----------|
| Enero | 1,711.95 |
| Febrero | 1,675.95 |
| Marzo | 1,570.95 |
| Abril | 1,673.95 |
| Mayo | 1,673.95 |
| Junio | 1,568.95 |
| Julio | 1,769.47 |
| Agosto | 2,615.00 |
| Septiembre | 1,673.96 |
| Octubre | 1,673.95 |
| Noviembre | 1,673.95 |
| Diciembre | 1,673.95 |

